

JAWAHARLAL NEHRU UNIVERSITY

| Name of Organisation/Department | | |
|--|-----------------------------|------------------------------|
| Jawaharlal Nehru University | | |
| | | |
| Overall procurement for FY 22-23 and Current FY 23-24 | | |
| (In INR Lakhs) | | |
| Spend Overview | Actual Procurement FY 22-23 | Procurement Planned FY 23-24 |
| Works Procurement | 3.16 | 72.15 |
| Services Procurement | 205.69 | 164.22 |
| Goods Procurement | 2803.48 | 277.68 |
| Overall Procurement | 3012.33 | 514.05 |

| Breakup of Goods & Services Procurement (In INR Lakhs) | | | | | | | | |
|---|------------------------|---------|----------|--------|-----------------------|----------|--------|---------|
| Category | Procurement type/Title | FY22-23 | | | FY23-24 (Projections) | | | Remarks |
| | | Goods | Services | Total | Goods | Services | Total | |
| Non GeMmable (cannot be procured through GeM) | Global tenders/ICB | 250.84 | 183.29 | 434.12 | 17.50 | 202.85 | 220.35 | |
| Through GeM | GEM | 149.83 | 0.00 | 149.83 | 220.61 | 50.32 | 265.93 | |
| Outside GeM (provide breakup along with reason in the excel template below) | Outside GEM | 32.58 | 19.02 | 51.61 | 11.22 | 7.41 | 18.63 | |
| Sub total | | 433.25 | 202.31 | 635.56 | 249.33 | 260.58 | 504.91 | |
| Overall Goods & Services | | | | | | | | |

Note: Please provide detailed breakup of "Procurement outside GEM" as per the table in proforma 2

| Provide detailed break up of Actual and Planned Procurement outside GeM | | | | | |
|---|--|----------------|--|--|--|
| S No. | Procurement Title (name of the item/service) | Goods/Service | Actual Procurement outside GeM in FY22-23 (in Rs.) | Planned Procurement outside GeM in FY 23-24 (in Rs.) | Reason for Procuring outside GeM |
| 1 | AIRF Charges | Services | 61356.00 | 70000.00 | Usage of University's AIRF instruments facility is not available on GeM |
| 2 | Miscellaneous Chemical Items | Goods | 238617.00 | 250000.00 | Many miscellaneous chemicals with desired composition for research purposes are not available on GeM |
| 3 | Repairing of Computers/Desktops/Printers /UPS/Projectors/Photocopier Machine/CCTV | Services | 149369.00 | 100000.00 | Repairing services of Computers/Desktops/Printers/UPS/Projectors/Photocopier Machine/CCTV are not available on GeM |
| 4 | Servicing/Repairing/Gas Refilling of Air Conditioners | Services | 93249.00 | 70000.00 | Servicing and repairing services of ACs are not available on GeM |
| 5 | Experimental Gas Refilling | Goods/Services | 9015.00 | 10000.00 | Experimental Gases refilling in the available cylinders in the departments is not available on GeM |
| 6 | Spare parts/Accessories/Semi-log Graph Papers for the Experimental/Scientific Instruments | Goods | 53595.00 | 50000.00 | Spare parts/Accessories/Semi-log Graph Papers for the Experimental/Scientific Instruments is not available on GeM |
| 7 | Customized Banner/Posters/Name Plates with fixing service for various University's Events | Goods | 32597.00 | 30000.00 | Customized Banner/Posters/Name Plates with fixing service for various University's Events is not available on GeM. Sometimes these items are available but in almost all the cases these items are required on urgent basis withing a day. |
| 8 | Diesel for Generator | Goods | 6800.00 | 7000.00 | Diesel for Generator is not available on GeM |
| 9 | Speed Post and Photocopy | Services | 1750.00 | 1500.00 | Speed Post and Photocopy is not available on GeM |
| 10 | Repairing of Experimental/Scientific Instruments | Services | 42489.00 | 50000.00 | Repairing of Experimental/Scientific Instruments is not available on GeM |
| 11 | Dry Cleaning of Chairs | Services | 15930.00 | 0.00 | Dry Cleaning of Chairs is not available on GeM is not available on GeM |
| 12 | Teachers Participation/Honorarium/Guest House Rent and Travel Expenses in Conferences in India | Services | 27300.00 | 25000.00 | Teachers Participation/Honorarium/Guest House Rent and Travel Expenses in Conferences in India is not available on GeM |
| 13 | Refreshment/High Tea | Services | 5825.00 | 15000.00 | Refreshment/High Tea is not available on GeM |
| 14 | Imprest (Minor day-today Expenditure) and Miscellaneous electrical and plumbing items | Goods/Services | 33580.00 | 30000.00 | Imprest (Minor day-today Expenditure) and Miscellaneous electrical and plumbing items are not available on GeM. Many a times these items are required on urgent basis as well. |

| S No. | Procurement Title (name of the item/service) | Goods/Service | Actual Procurement outside GeM in FY22-23 (in Rs.) | Planned Procurement outside GeM in FY 23-24 (in Rs.) | Reason for Procuring outside GeM |
|-------|--|---------------|--|--|---|
| 15 | Experimental Setup and Scientific Instruments (Capital Assets) | Goods | 1147028.00 | Depends upon the allocation of funds | Required Experimental Setup and Scientific Instruments are not available on GeM. Also the timelimit given to procure these instruments is just 1 month. |
| 16 | Experimental Setup and Scientific Instruments (Procured from Tendering Process - Through Project Fund) | Goods | 6459624.00 | Depends upon the project funding | Required Experimental Setup and Scientific Instruments (Procured from Tendering Process - Through Project Fund) are not available on GeM |
| 17 | Tea Refreshment | Service | 735.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 18 | Tea Refreshment | Service | 1690.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 19 | Tea Refreshment | Service | 750.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 20 | Tea Refreshment | Service | 1800.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 21 | Tea Refreshment | Service | 1718.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 22 | Tea Refreshment | Service | 750.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 23 | Tea Refreshment | Service | 730.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 24 | Tea Refreshment | Service | 540.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 25 | Master Node AMC | Service | 84999.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 26 | 30 KVA Uniline UPS AMC | Service | 13500.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 27 | 30KVA Techser UPS AMC | Service | 13163.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 28 | 30 KVA Uniline UPS AMC | Service | 13500.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 29 | AC Service | Service | 1888.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 30 | 30KVA Techser UPS AMC | Service | 13163.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 31 | 30 KVA Uniline UPS AMC | Service | 13500.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 32 | Tower AC AMC | Service | 5605.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 33 | Master Node AMC | Service | 84999.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 34 | 30KVA Techser UPS AMC | Service | 13163.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 35 | Photocopy Machine AMC | Service | 12980.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 36 | 30 KVA Uniline UPS AMC | Service | 13500.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 37 | Tower AC AMC | Service | 5605.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 38 | 30KVA Techser UPS AMC | Service | 13163.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 39 | AC's Services | Service | 42610.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 40 | ACR Register | Goods | 1500.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 41 | Pointer Stick | Goods | 1260.00 | Approximately Expenditure | Item/Service is not available on GeM |

| S No. | Procurement Title (name of the item/service) | Goods/Service | Actual Procurement outside GeM in FY22-23 (in Rs.) | Planned Procurement outside GeM in FY 23-24 (in Rs.) | Reason for Procuring outside GeM |
|-------|--|----------------|--|--|--|
| 42 | Chemicals | Goods | 1397.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 43 | Chemicals | Goods | 1400.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 44 | Chemicals | Goods | 14997.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 45 | White Cement | Goods | 580.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 46 | Plumbing items | Goods | 2800.00 | Approximately Expenditure | Item/Service is not available on GeM |
| 47 | Microsoft license & Software | Goods | 205320.00 | - | Microsoft desktop education all languages license & Software not available on GeM |
| 48 | Maintenance & Equipment repairing work | Goods | 17100.00 | - | HDMI Cable 15 Meter not available on GeM. |
| 49 | | Service | 82865.00 | - | Small repairing item / Accessories of Various laptops, Printer, UPS,CCTV& NVR etc. Not available on GeM portal. |
| 50 | Contingencies Academic Expenses | Service | 33937.00 | - | Rfreshment Servies not available on GeM. |
| 51 | | Goods | 11800.00 | - | Name plate , Self Ink stamp, Visiting card and latter head. Small quantity item not available on GeM Portal. |
| 52 | Minor repair and maintenance (Maint of Bulding) | Goods | 1930.48 | - | Repair work and purches of repairing items for maintenance / repair of building. Small quantity's of repairing item not available on GeM |
| 53 | Refiling of Tonner 88A, Visiting And Printing on Visiting card, Digital Card | Goods | 3550.00 | - | Item/Service is not available on GEM |
| 54 | Display Screen Panel Stand | Goods | 24850.00 | - | Direct Purchase as per GFR 2017, Sudden Urgent requirement for the interview |
| 55 | Printing Stationary (Banner, Poster, Certificate etc.) | Service | 30403.00 | 35000.00 | Not available on gem in lesser quantity |
| 56 | Xerox/ refilling of cartridge/services of assets | Goods/ Service | | | not available on GeM for day to day activities |
| 57 | Tea Expenses/catering | Service | 241333.00 | 245000.00 | not available on GeM for day to day activities |
| 58 | Room Bookings for Seminars and events | Service | | | not available on GeM for day to day activities |
| 59 | Imprest Bill | Goods | 4,905.00 | 500000.00 | The Goods were urgently required and not deliverable on GeM as per the quantity. It is day to day expenses |
| 60 | Tea, Coffee, Biscuts | Goods | 2,819.00 | | Day to Day expenses |
| 61 | Tea, Coffee, Biscuts | Goods | 2,530.00 | | Day to Day expenses |
| 62 | Tea, Coffee, Biscuts | Goods | 2,448.00 | | Day to Day expenses |
| 63 | Honorarium to Dr. Dinesh Kr. Tyagi for deliver lectures | Service | 30,000.00 | | Lecturers were required related to the specific subjects of the field for semester. |
| 64 | Honorarium to Dr. Shraddha Arora for deliver lectures | Service | 40,500.00 | | Lecturers were required related to the specific subjects of the field for semester. |

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|-------|---|---------------|--|--|--|
| 65 | Honorarium to Dr. Prateek Bindra for deliver lectures | Service | 34,500.00 | | Lecturers were required related to the specific subjects of the field for semester. |
| 66 | Honorarium to Dr. Rishi Dutt Sharma for deliver lectures | Service | 85,500.00 | | Lecturers were required related to the specific subjects of the field for semester. |
| 67 | Honorarium to Dr. Maneesh Kr. Singh for deliver lectures | Service | 58,500.00 | | Lecturers were required related to the specific subjects of the field for semester. |
| 68 | Honorarium to Dr. Ravi Kr. Arya for deliver lectures | Service | 36,000.00 | | Lecturers were required related to the specific subjects of the field for semester. |
| 69 | Mattel Name Plates | Goods | 8,024.00 | | The Goods were not available and deliverable on GeM as per the quality and quantity. |
| 70 | Imprest Bill | Goods | 95.00 | | The Goods were urgently required and not deliverable on GeM as per the quantity. It is day to day expenses |
| 71 | SMPS for water purifier & selondoid valve | Goods | 1,180.00 | | The Goods were not available and deliverable on GeM as per the quality and quantity. |
| 72 | Antenna Training System Power Supply Card Repair Motor Driving Circuit Software for radiation pattern (repaired) | Service | 5,664.00 | 500000.00 | The service was not available on GeM. |
| 73 | VSWR meter not working reading not showing repaired | Service | 1,770.00 | | The service was not available on GeM. |
| 74 | Gunn Power Supply display not working (repaired) | Service | 1,770.00 | | The service was not available on GeM. |
| 75 | Honorarium to Prof. Yatindra Nath Singh for Sitting Fee for attending 9th Special Committee Meeting | Service | 3,000.00 | | As per rule the committee members (nominee) were invited for Meeting outside the University. |
| 76 | Honorarium to Prof. Rajeev Srivastav for Sitting Fee for attending 9th Special Committee Meeting | Service | 3,000.00 | | As per rule the committee members (nominee) were invited for Meeting outside the University. |
| 77 | Honorarium to Prof. Anil Kr. Tripathi for Sitting Fee for attending 9th Special Committee Meeting | Service | 3,000.00 | | As per rule the committee members (nominee) were invited for Meeting outside the University. |

| S No. | Procurement Title (name of the item/service) | Goods/Service | Actual Procurement outside GeM in FY22-23 (in Rs.) | Planned Procurement outside GeM in FY 23-24 (in Rs.) | Reason for Procuring outside GeM |
|-------|---|---------------|--|--|---|
| 78 | The School faculty has paid labour charges in cash for shifting School furniture, the same reimbursed | Service | 1,800.00 | | The service was not available on GeM. |
| 79 | The School faculty has paid labour charges in cash for shifting School furniture, the same reimbursed | Service | 1,800.00 | | The service was not available on GeM. |
| 80 | The School faculty has paid labour charges in cash for shifting School furniture, the same reimbursed | Service | 1,800.00 | | The service was not available on GeM. |
| 81 | The School faculty has paid labour charges in cash for shifting School furniture, the same reimbursed | Service | 1,600.00 | 500000.00 | The service was not available on GeM. |
| 82 | The School faculty has paid labour charges in cash for shifting School furniture, the same reimbursed | Service | 1,300.00 | | The service was not available on GeM. |
| 83 | Labour Charges for Laying Cables | Service | 3,100.00 | | The service was not available on GeM. |
| 84 | Glass/Pane for Window | Goods | 620.00 | | The Goods were urgently required for security purpose and not deliverable on GeM as per the quantity. |
| 85 | Advance Antenna Trainer Kit | Goods | 248,862.00 | | The equipment was not available on GeM or not meet the specification. |
| 86 | Satellite Communication Trainer Kit | Goods | 207,632.00 | | The equipment was not available on GeM or not meet the specification. |
| 87 | Dual Ridge Horn Antenna | Goods | 135,700.00 | | The equipment was not available on GeM or not meet the specification. |
| 88 | Supply of Elec. Extension Board | Goods | 4998.00 | | Non- availability |
| 89 | Purchase Key Board & Mouse | Goods | 2440.00 | | Non-availability |
| 90 | Purchase of roll for PCR | Goods | 779.00 | | Non-availability |
| 91 | Purchase of cable for projector | Goods | 886.00 | | Non-availability |
| 92 | Purchase of Electric items | Goods | 5294.00 | | Mis-match |
| 93 | Printing of Forms | Goods | 23180.00 | | Non-availability |
| 94 | Printing Gas Pass | Goods | 2350.00 | | Non-availability |
| 95 | Purchase of Civil items for school | Goods | 28603.00 | | Mis-match |
| 96 | Purchase of Civil items for School | Goods | 18860.00 | | Mis-match |

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|-------|--|---------------|--|--|----------------------------------|
| 97 | Purchase of Electric items for School | Goods | 17020.00 | 300000.00 | Mis-match |
| 98 | Purchase of Electric items | Goods | 15260.00 | | Mis-match |
| 99 | Supply of Projector Lamp | Goods | 6400.00 | | Mis-match |
| 100 | Purchase of Stationery | Goods | 2478.00 | | Non-availability |
| 101 | Purchase of cleaning materials | Goods | 6300.00 | | Non-availability |
| 102 | Purchase of clearing materials | Goods | 1666.00 | | Non-availability |
| 103 | Purchase of clearing materials | Goods | 1438.00 | | Non-availability |
| 104 | Purchase of Cubett | Goods | 5841.00 | | Mis-match |
| 105 | Supply of VJ cable | Goods | 7788.00 | | Mis-match |
| 106 | Purchase of lab items | Goods | 5941.00 | | Non-availability |
| 107 | Spares for Microscope | Goods | 10000.00 | | Non-availability |
| 108 | Supply of filter paper | Goods | 5664.00 | | Mis-match |
| 109 | Purchase of solution stain | Goods | 6000.00 | | Non-availability |
| 110 | Parts of microscope | Goods | 4000.00 | | Non-availability |
| 111 | Purchase of tissue papers | Goods | 1298.00 | | Non-availability |
| 112 | Purchase of solution stain | Goods | 6000.00 | | Non-availability |
| 113 | Purchase of PVDF filters | Goods | 5998.00 | | Non-availability |
| 114 | Purchase of chemicals | Goods | 5500.00 | | Mis-match |
| 115 | Supply of Exten. board | Goods | 689.00 | | Non-availability |

* Updated as on 21st July 2025